

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
			PJs in State:	7			
Program Progress:							
% of Funds Committed	96.12 %	95.08 %	4	93.55 %	71	75	
% of Funds Disbursed	89.58 %	88.21 %	4	86.03 %	63	64	
Leveraging Ratio for Rental Activities	6.59	4.38	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	92.05 %	1	81.34 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	80.28 %	69.38 %	3	70.65 %	58	63	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.03 %	70.57 %	2	81.57 %	40	41	
% of 0-30% AMI Renters to All Renters***	23.28 %	33.85 %	6	45.66 %	17	13	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.28 %	98.55 %	5	96.25 %	39	40	
Overall Ranking:			In State:	2 / 7	Nationally:	63	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$22,288	\$26,067		\$27,146	116 Units	16.90 %	
Homebuyer Unit	\$6,816	\$12,407		\$15,140	279 Units	40.60 %	
Homeowner-Rehab Unit	\$22,494	\$11,795		\$20,860	134 Units	19.50 %	
TBRA Unit	\$3,442	\$3,442		\$3,210	159 Units	23.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Columbia MO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.0 %

1.2 %

R.S. Means Cost Index: 0.88

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	77.2	74.9	54.5	82.4	Single/Non-Elderly:	35.1	48.7	32.1	64.7
Black/African American:	21.9	19.4	42.5	17.6	Elderly:	55.3	2.9	14.2	0.0
Asian:	0.0	2.2	0.0	0.0	Related/Single Parent:	4.4	16.5	28.4	29.4
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	1.8	13.6	14.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.5	18.3	8.2	5.9
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.4	0.0	0.0					
Black/African American and White:	0.9	0.4	0.7	0.0					
American Indian/Alaska Native and Black:	0.0	0.4	0.0	0.0					
Other Multi Racial:	0.0	0.4	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	2.2	2.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	71.9	49.8	38.8	64.7	Section 8:	28.1	1.8 [#]		
2 Persons:	24.6	25.1	27.6	29.4	HOME TBRA:	0.0			
3 Persons:	1.8	15.4	13.4	0.0	Other:	45.6			
4 Persons:	1.8	5.7	9.0	0.0	No Assistance:	26.3			
5 Persons:	0.0	1.8	7.5	5.9					
6 Persons:	0.0	1.1	2.2	0.0					
7 Persons:	0.0	0.7	0.7	0.0					
8 or more Persons:	0.0	0.4	0.7	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				44

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Columbia State: MO Group Rank: 63
 (Percentile)
 State Rank: 2 / 7 PJs Overall Rank: 63
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	80.28	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.03	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	98.28	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	1.58	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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